

APPENDIX A - Proposed Integrated Transport Programme

| DfT CATEGORIES | Description | RMBC LTP Budget | | Strategic LTP Budget | | Objective 1 Budget | | PTE Contrib | | Comments |
|---|-------------------------------|-----------------|---------------|----------------------|----------------|--------------------|---------------|----------------|----------------|---|
| | | Original | Revised | Original | Revised | Original | Revised | Original | Revised | |
| Bus Infrastructure Schemes | | | | | | | | | | |
| Bus Hotspots - General assessment | | | | | | | | 35,000 | 0 | Scheme to be considered for 2011/12 programme |
| Rawmarsh Hill, Parkgate | Loading restrictions | | | | | | | 5,000 | 2,000 | Estimate revised |
| College Road rdbt lining | | | 15,000 | | | | | 20,000 | 0 | Estimate revised |
| RID Traffic Signal improvements | RIDS | | | | | | | 40,000 | 65,000 | Estimate revised |
| Sub Total | | 0 | 15,000 | 0 | 0 | 0 | 0 | 100,000 | 67,000 | |
| Bus Lanes | | | | | | | | | | |
| Rotherham - Dearne (South) Key Route | | | | | | | | | | |
| Rawmarsh Circle improvements | Benchmarking | | | | | 50,000 | 0 | | | Schemes to be considered for 2011/12 programme |
| Sub total | | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | |
| Rotherham Central Core - Thrybergh Ext Key Route | | | | | | | | | | |
| Bus stop improvements | Benchmarking | 0 | 15,900 | | | | | | | Carry forward project |
| Doncaster Road j.v. Park Lane | Contribution to maintenance | 0 | 10,000 | | | | | | | New project |
| Whinney Hill Bus Lane | Inbound Bus Lane | | | | | | 25,017 | 10,000 | 0 | Scheme to be considered for 2011/12 programme |
| Fitzwilliam Road Bus Lane | Inbound Bus Lane | | | | | | | 300,000 | 200,000 | Scheme may be refilled over 2 years |
| College Road bus lane | Outbound Bus Lane | | | | | | | 90,000 | 0 | Scheme to be considered for 2011/12 programme |
| Mushroom Roundabout Feasibility study (also GXNN29) | Modelling | | | 750,000 | 603,027 | | | 93,000 | 440,000 | Estimate revised |
| Sub total | | 0 | 25,900 | 750,000 | 628,044 | 0 | 0 | 493,000 | 640,000 | |
| Rotherham - Maltby Key Route | | | | | | | | | | |
| Bus stop improvements carryover | Benchmarking | | | | | | | 48,000 | 39,600 | Estimate revised |
| Sub total | | 0 | 0 | 0 | 0 | 0 | 0 | 48,000 | 39,600 | |
| Rotherham - Chapeltown Key Route | | | | | | | | | | |
| Bus stop improvements - London Way (c/o from 2009/10) | Benchmarking | | | | | | | 180,000 | 0 | Scheme to be considered for 2011/12 programme - Mush Rdbt prioritised |
| Sub total | | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 | 0 | |
| Rotherham - Swallowest | | | | | | | | | | |
| Aston Comprehensive | School safety | 120,000 | 35,000 | | | | | 25,500 | 25,500 | Crossing facilities element of the scheme to be considered in 2011/12 |
| Moorgate bus stop improvement | Benchmarking | 0 | 20,000 | | | | | | | Carry forward project |
| Sub total | | 120,000 | 55,000 | 0 | 0 | 0 | 0 | 25,500 | 25,500 | |
| MOVA | | | | | | | | | | |
| Lime Grove / Station Street, Swinton + ped phase | MOVA unit + ped phase | | | | | 0 | | | | (inc in RS scheme) |
| A631 High St / B6427 Grange Lane, Maltby | MOVA unit | | | | | 9,000 | 9,000 | | | Estimate updated |
| A633 Dale Rd / Kilnhurst Rd, Rawmarsh | MOVA unit | | | | | 9,000 | 9,000 | | | Estimate updated |
| A6022 Rockingham Rd / Church St / Golden Smithies Lane, Swinton | MOVA unit | | | | | 9,000 | 9,000 | | | Estimate updated |
| Sub total | | 0 | 0 | 0 | 0 | 27,000 | 27,000 | 0 | 0 | |
| Sub Total | | 120,000 | 80,900 | 750,000 | 628,044 | 77,000 | 27,000 | 746,500 | 705,100 | |
| Cycling | | | | | | | | | | |
| Cycle Parking | | 15,000 | 15,000 | | | | | | | |
| Link from Thurcroft to Thurcroft / Dinnington utility route | | | | | | 25,000 | 0 | | | Scheme to be considered for 2011/12 programme |
| SUSTRANS Connect2 project | Contribution | | | 75,000 | 75,000 | | | | | Strategic Pot funded - linked to Sheffield CC scheme |
| Cycle Training | External trainer | 30,000 | 20,000 | | | | | | | Estimate updated |
| Rotherham Cycle Network | Investigation | | | | | | | | | Scheme to be considered for 2011/12 programme |
| Sub Total | | 45,000 | 35,000 | 75,000 | 75,000 | 25,000 | 0 | 0 | 0 | |
| Local Safety Schemes | | | | | | | | | | |
| Carry over from 09/10 | | | | | | | | | | |
| A630 Doncaster Road / Oldgate Lane junction, Dalton | Junction improvement | 80,000 | 60,000 | | | | | | | Scheme amended |
| B6080 Cortworth Lane / Coley Lane junction, Wentworth | Speed limit reduction | 47,000 | 47,000 | | | | | | | |
| M18 / A631 junction, Hellaby | Antiskid & signing imps | 30,000 | 60,000 | | | | | | | Scheme re-assessed |
| A631 Tickhill Road, Maltby | Road Studs | 55,000 | 78,100 | | | | | | | Scheme re-assessed |
| A631 Rotherham Road / Rolleston Avenue, Maltby | Refuge & Hatching | 25,000 | 25,500 | | | | | | | Estimate updated |
| Bonet Lane / Brinsworth Lane | Junction improvement | 28,500 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| AIP studies 10/11 | Studies | 2,000 | 0 | | | | | | | Schemes now separately identified |
| Middle Lane Road Safety and Accessibility improvements | Speed reduction & access imps | 100,000 | 127,800 | | | | | | | Estimate updated |
| A633 Chain Bar roundabout | Antiskid & signing | 12,000 | 52,000 | | | | | | | Estimate updated |
| Roughwood Road/Fenton Road junction | AIP Study | 28,000 | 0 | | | | | | | Scheme abandoned |
| A633 at Grafton Bridge - maintenance may pay (location for trial HFS) | Antiskid & signing | 12,000 | 27,800 | | | | | | | Estimate updated |
| A629 approaching M1 junction 35 | Antiskid & signing | 23,000 | 49,700 | | | | | | | Estimate updated |
| A6022 Church Street/Queen Street junction | Antiskid, signing & guardrail | 12,000 | 23,250 | | | | | | | Estimate updated |
| B6089 Stubbin Road/Hoover Road junction | AIP Study | 50,000 | 88,350 | | | | | | | Estimate updated |
| Hill Top Lane, Dalton Magna | Antiskid & signing | 40,000 | 31,850 | | | | | | | Estimate updated |
| Coach Road/Munsbrough Rise/Fenton Road junction, Greasbrough | AIP Study | 31,000 | 68,150 | | | | | | | Estimate updated |
| A633 Rawmarsh Hill | AIP Study | 66,000 | 0 | | | | | | | Scheme abandoned |
| Todwick Road/Common Road junction | Signing improvements | 2,500 | 2,500 | | | | | | | |
| Speed Management Strategy - Reviews | continue review and works | 50,000 | 40,000 | | | | | | | Estimate updated |
| Town Centre 20mph zone | | 40,000 | 0 | | | | | | | Scheme to be considered for 2011/12 programme |
| New schemes | | | | | | | | | | |
| Wilton Gardens/Kimberworth Road junction | Junction improvement | 70,000 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| A633 Sandygate/Doncaster Road junction, Wath | Junction improvement | 31,000 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| A631 Bawtry Road/Brinsworth Lane junction, Brinsworth | Junction improvement | 31,000 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| A618 Moorgate/Alma Road junction, Moorgate | Pedestrian facilities | 29,000 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| A633 Taylors Lane roundabout | lining improvements | 29,000 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| B6410 Worrygoose Lane/Greystones Road junction | Junction improvement | 47,000 | 3,250 | | | | | | | Assessment only in 2010/11 - implement 2011/12 |
| Dinnington Road/Gildingwells Road junction, Woodsetts | Traffic calming | 45,000 | 65,050 | | | | | | | Estimate updated |
| VAS - mobile sign | Portable VAS | 7,000 | 6,000 | | | | | | | Scheme complete |

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| Worst First Project | A631 75+ pedestrians | | | 22,000 | 25,960 | | | | | Strategic fund top sliced out |
| Worst First Project | Speed Enf Eqpt | | | 17,500 | 17,500 | | | | | Strategic fund top sliced out |
| | Sub Total | 1,023,000 | 875,800 | 39,500 | 43,460 | 0 | 0 | 0 | 0 | |

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| Miscellaneous | | | | | | | | | | |
| SY Air Quality Monitoring | Contribution | | | 20,000 | 20,000 | | | | | |
| LTP Management | | 60,000 | 60,000 | | | | | | | |
| Monitoring | Data General | 25,000 | 25,000 | | | | | | | |
| ATC Sites | | 3,000 | 3,000 | | | | | | | |
| | Sub Total | 88,000 | 88,000 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | |
| Road Crossings | | | | | | | | | | |
| Carry over from 09/10 | | | | | | | | | | |
| Lime Grove / Station Street, Swinton | Additional ped facilities | 50,000 | 50,000 | | | | | | | Estimate updated |
| New schemes | | | | | | | | | | |
| Main Street, Swallownest | Zebra | 53,000 | 74,250 | | | | | | | Estimate updated |
| St Bedes School, A629 Upper Wortley Road | Puffin | 90,000 | 134,250 | | | | | | | Estimate updated |
| Todwick Road Pegasus Crossing | Pegasus | 105,000 | 0 | | | 68,000 | 0 | | | Scheme deferred - awaiting land acquisition |
| | Sub Total | 298,000 | 258,500 | 0 | 0 | 68,000 | 0 | 0 | 0 | |
| New Roads / Junctions | | | | | | | | | | |
| Carry over from 08/09 | | | | | | | | | | |
| A57(T) M1 to Todwick Crossroads | Major Scheme | | | 295,000 | 135,000 | | | | | Work to be stopped at next milestone - due to Major Schemes issues |
| Waverley Link Road | Major Scheme | | | 300,000 | 100,000 | | | | | Work to be stopped at next milestone - due to Major Schemes issues |
| A631 West Bawtry Road | Completion | 5,000 | 0 | 140,000 | 167,893 | | | | | Includes carry forward from 2009/10 |
| New schemes | | | | | | | | | | |
| Northern Orbital Route | Feasibility | | | 100,000 | 0 | | | | | Work abandoned until clarity on Major Scheme programme |
| | Sub Total | 5,000 | 0 | 835,000 | 402,893 | 0 | 0 | 0 | 0 | |
| Traffic Management / Calming | | | | | | | | | | |
| Carry over from 08/09 | | | | | | | | | | |
| Town Centre Transport SOR Study | SOR model | 5,000 | 5,000 | | | | | | | |
| New Schemes | | | | | | | | | | |
| Wellgate / Hollowgate route improvements | | | | | | | | | | |
| Phase 2 - including Loading bay | Hollowgate to town | 260,000 | 221,970 | | | | | | | Estimate updated |
| Fliandwell Lane, Sunnyside - accessibility imps inc zebra | | 85,000 | 85,000 | | | | | | | Estimate updated |
| Variable Message Signing | Additional VMS plan | | | | | 5,000 | 5,000 | | | |
| Pool Green Roundabout Demand management | Congestion & crossing imps | 0 | 10,000 | 450,000 | 5,814 | | | | | Scheme to be considered for 2011/12 programme |
| Bramley Traffic Management Scheme (development) | | 15,000 | 10,000 | | | | | | | Estimate updated |
| New Schemes | | | | | | | | | | |
| Mansfield Road j.w. Moorgate, Roth TC* | FEAS: Imp ped facilities | 3,000 | 3,000 | | | | | | | |
| Westgate / Corporation Street / Ship Hill* | FEAS: Imp ped facilities | 3,000 | 3,000 | | | | | | | |
| Flash Lane | Ped xing imps and TC | 23,000 | 42,430 | | | | | | | Estimate updated |
| Wash Cycle and Walking Improvements - School Travel | Cycle & ped imps | | | | | 10,000 | 10,000 | | | |
| BRT South MSBC development | Development fees | | | | | | | 40,000 | 71,050 | Subject to continued support from SYPTE |
| BRT North MSBC development | Development fees | | | | | | | 40,000 | 8,400 | Subject to continued support from SYPTE |
| Road safety outside schools | RS imps outside schools | 30,000 | 30,000 | | | | | | | |
| B8600 Outgang Lane/Knavesmire Avenue roundabout alterations | Alterations to splitter island | 18,000 | 0 | | | | | | | Scheme to be considered for 2011/12 programme |
| Minor access imp works (contribution to maintenance schemes) | | 10,000 | 10,000 | | | | | | | |
| | Sub Total | 452,000 | 420,400 | 450,000 | 5,814 | 15,000 | 15,000 | 80,000 | 79,450 | |
| Demand Management Measures | | | | | | | | | | |
| Carry over from 08/09 | | | | | | | | | | |
| Town Centre CPZ | | 6,000 | 6,000 | | | | | | | |
| Wellgate North | | 10,000 | 8,600 | | | | | | | Estimate updated |
| Wellgate South | | 10,000 | 8,600 | | | | | | | Estimate updated |
| Boston Castle | | 5,000 | 5,450 | | | | | | | Estimate updated |
| Footway parking issues | | 10,000 | 0 | | | | | | | Scheme to be considered for 2011/12 programme |
| | Sub Total | 41,000 | 28,650 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Travel Planning | | | | | | | | | | |
| TravelWise / Green Commuter Plans | Plan development | 30,000 | 30,000 | | | | | | | |
| School Keep Clear Enforcement | Extension of restrictions | 20,000 | 20,000 | | | | | | | |
| Smarter Choices | | 40,000 | 60,000 | | | 20,261 | 0 | | | |
| Sustainable Travel to Schools | Smarter Choices | 10,000 | 10,000 | | | | | | | |
| | Sub Total | 100,000 | 120,000 | 0 | 0 | 20,261 | 0 | 0 | 0 | |
| Walking | | | | | | | | | | |
| Hollings Lane, Thrybegg - Footpath link | | | | | | 2,500 | 10,000 | | | Estimate updated |
| Doncaster Road Accessibility scheme | | | | | | | | | | |
| Phase 2 | | 105,000 | 127,500 | | | 130,000 | 130,000 | | | Estimate updated |
| Phase 3 | | | | | | | | | | Scheme initially programmed for 2012/13 |
| Addison Road, Maltby | Accessibility | | | | | 20,000 | 20,000 | | | Estimate updated |
| Fitzwilliam Street, Swinton | Accessibility | | | | | 4,500 | 0 | | | Scheme deferred to 2011/12 |
| East Herringthorpe to Dalton Link | Accessibility | | | | | 10,000 | 10,000 | | | |
| Ridgeway footway link | Accessibility | | | | | 5,000 | 5,000 | | | |
| Cramfitt Road, North Anston - Footway Improvement | Accessibility | | | | | 55,500 | 0 | | | Scheme to be considered for 2011/12 programme |
| A6021 Roth TC to Wickersley Route imp (inc Brecks Final assessment) | Access improvements | | | | | | | | | |
| Broom Road outside Rudston School | Accessibility | | | 75,000 | 0 | | | | | |
| Extension to Wickersley Road bus lane | | | | 25,000 | 15,000 | | | | | Estimate updated |
| Stag roundabout improvement | Accessibility | | | 200,000 | 22,557 | | | | | Scheme to be considered for 2011/12 programme |
| Wickersley Road bus stop improvements and pedestrian islands | Accessibility | | | 50,000 | 60,000 | | | | | To be delivered in part - bus stop laybys only |
| | Sub Total | 105,000 | 127,500 | 350,000 | 97,557 | 227,500 | 175,000 | 0 | 0 | |

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| PROGRAMME TOTALS | | 2,277,000 | 2,049,750 | 2,519,500 | 1,272,768 | 364,761 | 217,000 | 926,500 | 851,550 | |
| SETTLEMENTS | | 2,277,000 | | 2,427,000 | | 364,761 | | 1,100,500 | | |
| REVISED AVAILABLE FUNDING | | | 2,049,750 | | 1,272,768 | | 217,000 | | 851,550 | |