		RMBC LTP Budget		Strategic LTP Budget		Objective 1	Budget	PTE Contrib		
DfT CATEGORIES			Revised	Original		· · ·	Revised	Original	Revised	Comments
Bus Infrastructure Schemes		original	rtorioou	onginai	nornood	originai	lionocu			
Bus Hotspots - General assessment								35,000		Scheme to be considered for 2011/12 programme
Rawmarsh Hill, Parkgate	Loading restrictions							5,000		Estimate revised
College Road rdbt lining			15,000					20,000	0	Estimate revised
RID Traffic Signal improvements	RIDS	-		_	_			40,000	65,000	Estimate revised
Sub Total		0	15,000	0	0	0	0	100,000	67,000	
Pue Lense										
Bus Lanes Rotherham - Dearne (South) Key Route										
Rawmarsh Circle improvements	Benchmarking					50,000	0			Schemes to be considered for 2011/12 programme
Sub total	Denenmarking	0	0	0	0	50,000	0	0	0	ochemes to be considered for 2011/12 programme
Rotherham Central Core - Thrybergh Ext Key Route			-	•		00,000				
Bus stop improvements	Benchmarking	0	15,900							Carry forward project
Doncaster Road j.w. Park Lane	Contriubution to maintenance	0	10,000							New project
Whinney Hill Bus Lane	Inbound Bus Lane							10,000	0	Scheme to be considered for 2011/12 programme
Fitzwilliam Road Bus Lane	Inbound Bus Lane				25,017			300,000	200,000	Scheme may be reprofiled over 2 years
College Road bus lane	Outbound Bus lane							90,000	0	Scheme to be considered for 2011/12 programme
Mushroom Roundabout Feasibility study (also GXNN29)	Modelling			750,000	603,027			93,000	440,000	Estimate revised
Sub total		0	25,900	750,000	628,044	0	0	493,000	640,000	
Rotherham - Maltby Key Route	Depektranting							10.000	00.000	Estimate variand
Bus stop improvements carryover	Benchmarking			0				48,000	39,600	Estimate revised
Sub total		U	U	0	0	U	0	48,000	39,600	
Rotherham - Chapeltown Key Route	1 1									
Bus stop improvements - London Way (c/o from 2009/10)	Benchmarking							180.000	0	Scheme to be considered for 2011/12 programme - Mush Rdbt prioritised
Sub total	Denominarking	0	n	0	0	0	n	180,000	0	ooneme to be considered for 201 // 12 programme - Mush Rubi phonused
			J	0	U		J	100,000	U	
Rotherham - Swallownest	1									
Aston Comprehensive	School safety	120,000	35,000					25,500	25,500	Crossing facilities element of the scheme to be considered in 2011/12
Moorgate bus stop improvement	Benchmarking	0	20,000							Carry forward project
Sub total		120,000	55,000	0	0	0	0	25,500	25,500	· · · ·
MOVA		,						,		
Lime Grove / Station Street, Swinton + ped phase	MOVA unit + ped phase					0				(inc in RS scheme)
A631 High St / B6427 Grange Lane, Maltby	MOVA unit					9,000	9,000			Estimate updated
A633 Dale Rd / Kilnhurst Rd, Rawmarsh	MOVA unit					9,000	9,000			Estimate updated
A6022 Rockingham Rd / Church St / Golden Smithies Lane, Swinton	MOVA unit					9,000	9,000			Estimate updated
Sub total		0	0	0	0	27,000	27,000	0	0	
Sub Total		120,000	80,900	750,000	628,044	77,000	27,000	746,500	705,100	
Aver University of the second s										
Cycling Cycle Parking		15,000	15,000							
Link from Thurcroft to Thurcroft / Dinnington utility route		15,000	15,000			25,000	0			Scheme to be considered for 2011/12 programme
SUSTRANS Connect2 project	Contribution			75.000	75.000	20,000	v			Strategic Pot funded - linked to Sheffield CC scheme
Cycle Training	External trainer			10,000	10,000					Estimate updated
			20 000							
Cycle Training Rotherham Cycle Network	Investigation	30,000	20,000							Scheme to be considered for 2011/12 programme
Cycle Training Rotherham Cycle Network Sub Total	Investigation	30,000 45,000	20,000 35,000	75,000	75,000	25,000	0	0	0	Scheme to be considered for 2011/12 programme
Rotherham Cycle Network Sub Tota	Investigation		20,000 35,000	75,000	75,000	25,000	0	0	0	Scheme to be considered for 2011/12 programme
Rotherham Cycle Network Sub Tota Local Safety Schemes	Investigation		20,000 35,000	75,000	75,000	25,000	0	0	0	Scheme to be considered for 2011/12 programme
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10	Investigation	45,000	35,000	75,000	75,000	25,000	0	0	0	
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton	Investigation I Junction improvement	45,000 80,000	35,000 60,000	75,000	75,000	25,000	0	0	0	Scheme to be considered for 2011/12 programme
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth	Investigation Junction improvement Speed limit reduction	45,000 80,000 47,000	35,000 60,000 47,000	75,000	75,000	25,000	0	0	0	Scheme amended
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby	Investigation Junction improvement Speed limit reduction Antiskid & signing imps	45,000 80,000 47,000 30,000	35,000 60,000 47,000 60,000	75,000	75,000	25,000	0	0	0	Scheme amended
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 Tickilli Road, Maltby	Junction improvement Speed limit reduction Antiskid & signing imps Road Studs	45,000 80,000 47,000 30,000 55,000	35,000 60,000 47,000	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Datton 86090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Rotherham Road / Rolleston Avenue, Maltby	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching	45,000 80,000 47,000 30,000 55,000 25,000	35,000 60,000 47,000 60,000 78,100 25,500	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Garry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 Ticklint Road, Matby A631 Rotherham Road / Rolleston Avenue, Matby Bonet Lane / Brinsworth Lane	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement	45,000 80,000 47,000 30,000 55,000 25,000 28,500	35,000 60,000 47,000 60,000	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Daiton B6090 Contworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Heliaby A631 Rotherham Road / Rolleston Avenue, Mattby Bonet Lane / Brinsworth Lane All Pstudies 10/11	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies	45,000 80,000 47,000 30,000 55,000 25,000 28,500 28,500 2,000	35,000 60,000 47,000 60,000 78,100 25,500 3,260 0	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified
Rotherham Cycle Network Sub Total Local Safety Schemes Garry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 Ticklint Road, Matby A631 Rotherham Road / Rolleston Avenue, Matby Bonet Lane / Brinsworth Lane	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement	45,000 80,000 47,000 30,000 55,000 25,000 28,500	35,000 60,000 47,000 60,000 78,100 25,500 3,250 0 127,800	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Daton B0990 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 Junction, Hellaby A631 Rotherham Road / Rolleston Avenue, Maltby Bornet Lane / Brinsworth Lane A011 Rolleston Avenue, Maltby Bornet Lane / Brinsworth Lane A011 Middle Lane Road Safety and Accessibility improvements A633 Rotherham Road / Rolleston Avenue, Maltby Bornet Lane / Brinsworth Lane Bornet Lane / Brinsworth Lane A011 Middle Lane Road Safety and Accessibility improvements A633 Rotherham Road / Road/Fenton Road junction Bornet Lane / Brinsworth Road / Safety and Accessibility improvements	Investigation IJunction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps	45,000 47,000 47,000 30,000 55,000 28,500 2,000 100,000 12,000 12,000 28,000	35,000 60,000 47,000 60,000 78,100 25,500 0 127,800 52,000 0 0 0	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Contworth Lane / Coley Lane junction, Wentworth M181 A631 junction, Hellaby A631 Tickhill Road. Matby A631 Tickhill Road. Matby A631 Rotherham Road / Rolleston Avenue, Maltby Bonet Lane / Brinsworth Lane AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chain Bar roundabout	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing	45,000 80,000 47,000 30,000 55,000 25,000 28,500 2,000 100,000 12,000	35,000 60,000 47,000 60,000 78,100 25,500 3,250 0 127,800	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Daiton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Heilaby A631 Rotherham Road / Rolleston Avenue, Mattby Bonet Lane / Brinsworth Lane A1P studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chierham Road / Rolleston Avenue, Mattby Bonet Lane / Brinsworth Lane A1P studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chierham Road / Roderham Road / Rolleston Avenue, Mattby Bonet Lane / Brinsworth Lane A1P studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chierham Road / Roderham Road / Lane Road / Lane Road Safety and Accessibility improvements A633 Chierham Road / Roderham Road / R	Investigation I Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing AltP Study Antiskid & signing	45,000 80,000 47,000 30,000 55,000 28,500 10,000 12,000	35,000 60,000 47,000 60,000 78,100 25,500 3,250 0 127,800 52,000 0 27,800 9,700	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Scheme re-assessed Estimate updated Schemes now separately identified Estimate updated Es
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Heilaby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Rotherham Road / Rolleston Avenue, Matby Bonet Lane / Brinsworth Lane A11 AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 at Grafin Bar roundabout Roughwood Road/Fenton Road junction A633 at Grafin Bridge - maintenance may pay (location for trial HFS) A622 Approaching M1 junction 35 A6202 Church Streef/Queen Street junction Medious Streef/Queen Street junction	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Reduge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & signing Antiskid & signing Antiskid & signing	45,000 80,000 47,000 30,000 25,000 28,500 2,000 10,000 12,000 28,000 12,000 23,000 12,000	35,000 60,000 47,000 60,000 78,100 25,500 3,250 0 127,800 52,000 0 27,800 9,700	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated Estimate updated Scheme abandoned Estimate updated Estimate updated Estimate updated Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Daiton B6090 Contworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Heliaby A631 Rotherham Road / Rolleston Avenue, Mattby A631 Rotherham Road / Rolleston Avenue, Mattby Bonet Lane / Brinsworth Lane AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chain Bar roundabout Roughwood Road/Fenton Road junction A629 approaching M1 junction 35 A6229 Church Street/Queen Street junction B6089 Stubbin Road/Hoober Road junction Stepsiles 10001	Investigation I Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & si	45,000 80,000 47,000 30,000 25,000 28,500 10,000 12,000	35,000 60,000 47,000 60,000 78,100 25,500 0 127,800 52,000 0 127,800 27,800 49,700 23,250 88,350	75,000	75,000	25,000	0	0	0	Scheme amended Scheme re-assessed Scheme re-assessed Scheme re-assessed Estimate updated Schemes now separately identified Estimate updated Scheme abandoned Estimate updated Es
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Tickillin Road, Matby A631 Tickillin Road, Matby A631 Tickillin Road, Matby A631 Tickillin Road, Matby A631 Tickillin Road, Matby A631 Tickillin Road, Schein Earl (Road Safety and Accessibility improvements A633 AChain Bar roundabout A633 a Graficon Bridge - maintenance may pay (location for trial HFS) A623 Acgreening M1 junction 35 A6022 Church Street/Queen Street junction B6089 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Hoober Road junction Hellapy	Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & signing Antiskid & signing Antiskid & signing Antiskid & signing Antiskid & signing	45,000 80,000 47,000 30,000 25,000 28,500 2,8,500 12,00	35,000 60,000 47,000 60,000 78,100 25,500 3,250 0 127,800 49,700 23,250 88,350 31,850	75,000	75,000	25,000		0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Contworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 TickHill Road, Maltby A631 TickHill Road, Maltby A631 TickHill Road, Maltby A633 A Context Lane / Coley Lane junction, Wentworth M18 / A631 Junction, Hellaby A631 TickHill Road, Maltby A631 TickHill Road, Maltby A633 A Torter Bar roundabout Roughwood Road/Fenton Road junction Ro33 act and Ro Bridge - maintenance may pay (location for trial HFS) A6229 approaching M1 junction 35 A6028 Church Street/Queen Street junction B6089 Stubb/Munsbrough Rise/Fenton Road junction Hill Top Lane, Datton Magna Coach Road/Munsbrough Rise/Fenton Road junction	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing A	45,000 80,000 47,000 30,000 25,000 28,500 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 40,000	35,000 60,000 47,000 60,000 78,100 25,500 0 127,800 52,000 0 127,800 27,800 49,700 23,250 88,350	75,000	75,000	25,000		0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Estimate updated Schemes now separately identified Estimate updated Scheme abandoned Estimate updated Esti
Rotherham Cycle Network Sub Total Local Safety Schemes Garry over from 09/10 A630 Doncaster Road / Colgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M16 / A631 junction, Hellaby A631 Tickillin Road, Malby A631 Tickillin Road, Malby A631 Tickillin Road, Malby A631 Tickillin Road, Malby A631 Rotherham Road / Rolleston Avenue, Malby Bonet Lane / Dirnsworth Lane A01 AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chain Bar roundabout Roughwood Road/Fenton Road junction A6222 Andron Bridge - maintenance may pay (location for trial HFS) A6223 approaching M1 junction 35 A6222 And Streed/Woober Road junction B6089 Stubbin Road/Hoober Road junction Bill Top Lane, Dation Magna Coach Road/Munsbrough Rise/Fenton Road junction, Greasbrough A633 Rawmarsh Hill Coash Road/Munsbrough Rise/Fenton Road junction, Greasbrough	Investigation I Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & si	45,000 80,000 47,000 30,000 25,000 28,500 2,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 50,000 40,000 31,000 66,000	35,000 60,000 47,000 60,000 78,100 25,500 0 127,800 49,700 0 0 23,250 0 0 127,800 49,700 23,250 83,550 84,550 84,550 84,550 84,550 85,5500 85,5	75,000	75,000	25,000		0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 TickHill Road, Maltby A631 TickHill Road, Maltby A631 TickHill Road, Maltby A633 Totherham Road / Rolleston Avenue, Maltby Bonet Lane / Brinsworth Lane AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Acting Toring Toring and Constraint Read Junction Road Safety and Accessibility improvements A633 Chain Bar roundabout Roughwood Road/Fenton Road Junction Road Safety Road Accessibility improvements A633 Chain Bord Road/Fenton Road Junction B6089 Stubins Road/Hooster Road Junction B6089 Stubins Road/Hooster Road Junction B6089 Stubins Road/Hooster Road Junction B6089 Stubins Road/Hooster Road Junction Hill Top Lane, Dalton Magna Coach Road/Munsbrough Rise/Fenton Road Junction, Greasbrough	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing A	45,000 80,000 47,000 30,000 25,000 28,500 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 13,000 40,000	35,000 60,000 47,000 60,000 78,100 25,500 3,250 0 127,800 49,700 23,250 88,350 31,850	75,000	75,000	25,000		0	0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Estimate updated Schemes now separately identified Estimate updated Scheme abandoned Estimate updated Esti
Rotherham Cycle Network Sub Total Local Safety Schemes Garry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M631 Tickhill Road, Matby A631 Tickhill Road, Matby A631 Tickhill Road, Matby Bonet Lane / Sirinsworth Lane AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 Chain Bar roundabout Roughwood Road/Fento Road junction A6329 approaching M1 junction 35 A6022 Church Street/Queen Street junction B6089 Stubin Road/Hoober Road junction B6089 Stubin Road/Hoober Road junction B6089 Stubin Road/Munsbrough Rise/Fenton Road junction, Greesbrough A633 Rawmarsh Hill Todwick Road/Common Road junction Todwick Road/Common Road junction	Investigation I Junction improvement Speed limit reduction Antiskid & signing imps Freda Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & s	45,000 80,000 47,000 30,000 25,000 28,500 2,8,500 100,000 12,000 12,000 12,000 50,000 40,000 31,000 31,000 2,500	35,000 60,000 47,000 60,000 3,250 0 0 127,800 62,000 0 27,800 49,700 23,250 83,550 31,850 68,150 50,000 31,850 68,150 50,000	75,000	75,000	25,000			0	Scheme amended Scheme re-assessed Scheme re-assessed Scheme re-assessed Estimate updated Es
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 Junction, Hellaby A631 Ticklill Road. Maltby A631 Ticklill Road. Maltby A631 Ticklill Road. Maltby A631 Ticklill Road. Maltby A631 Ficklill Road. Maltby A631 Ticklill Road. Maltby A631 Ficklill Road. Maltby A631 Ticklill Road. Maltby A633 tortion A633 tortion Road Junction A633 at Grafton Bridge - maintenance may pay (location for trial HFS) A622 approaching M1 junction 35 A6022 Church Streef/Queen Street junction B6092 Stubbin Road/Hoober Road junction B6092 Stubbin Road/Mober Road junction Hill Top Lane, Datton Magna Coach Road/Munsbrough Rise/Fenton Road junction, Greasbrough A633 Rawmarsh Hill Todwick Road/Common Road junction Speed Management Strategy - Reviews Speed Management Strategy - Reviews	Investigation I Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & si	45,000 80,000 47,000 30,000 25,000 28,500 28,500 28,500 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 50,000 50,000 50,000	35,000 60,000 47,000 60,000 78,100 25,500 0 127,800 49,700 0 0 23,250 0 0 127,800 49,700 23,250 83,550 84,550 84,550 84,550 84,550 85,5500 85,5	75,000	75,000	25,000		0	0	Scheme amended Scheme re-assessed Scheme re-assessed Scheme re-assessed Scheme nov jn in 2010/11 - implement 2011/12 Scheme nov separately identified Estimate updated Scheme abandoned Estimate updated
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M16/ A631 Junction, Hellaby A631 Rotherham Road / Rolleston Avenue, Mattby A631 Rotherham Road / Rolleston Avenue, Mattby Bord Lane / Brinsworth Lane A1P studies 10/11 Midle Lane Road Safety and Accessibility improvements A633 a Chait Bar roundabout Roughwood Road/Fenton Road junction B6089 Stubbing M1 junction 35 A629 approaching M1 junction 35 A6022 Church Street/Queen Street junction B6089 Stubbing Road/Fenton Road junction Hill Top Lane, Dalton Magna Cocach Road/Munsbrough Rise/Fenton Road junction H633 Rawmarsh Hill Todwick Road/Common Road junction Speed Management Strategy - Reviews Town Centre 20mph zone	Investigation I Junction improvement Speed limit reduction Antiskid & signing imps Freda Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & s	45,000 80,000 47,000 30,000 25,000 28,500 2,8,500 100,000 12,000 12,000 12,000 50,000 40,000 31,000 31,000 2,500	35,000 60,000 47,000 60,000 3,250 0 0 127,800 62,000 0 27,800 49,700 23,250 83,550 31,850 68,150 50,000 31,850 68,150 50,000	75,000	75,000	25,000			0	Scheme amended Scheme re-assessed Scheme re-assessed Scheme re-assessed Estimate updated Es
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Tickhill Road, Maltby A631 Tickhill Road, Maltby A631 Tickhill Road, Maltby A631 Tockhill Road, Maltby A631 Fickhill Road, Maltby A631 Tickhill Road, Maltby A631 Rotherham Road / Rolleston Avenue, Maltby A631 Horther Road, Junction A633 Acting Toundabout Roughwood Road/Fenton Road junction A633 at Grafich Streef/Queen Street junction B6022 Church Streef/Queen Street junction B6092 Stubbin Road/Hoober Road junction B6039 Stubbin Road/Munsbrough Rise/Fenton Road junction B6039 Stubbin Road/Munsbrough Rise/Fenton Road junction A633 Rawmarsh Hill Todwick Road/Common Road junction Speed Management Strategy - Reviews Townes Row schemes New schemes	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Reduge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & s	45,000 80,000 47,000 30,000 25,000 28,500 2,000 12,000 28,000 12,000 28,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 23,000 50,000 40,000 50,000 50,000 10,000	35,000 60,000 47,000 60,000 78,100 0 127,800 52,000 0 127,800 62,000 0 27,800 88,350 31,850 0 68,150 0 2,500 0 40,000 0 0 0 0 0 0 0 0 0 0 0 0	75,000	75,000	25,000			0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated Estimate updated Scheme abandoned Estimate updated EstimateReseupdated EstimateReseupdateReseupdate EstimateRe
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Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 TickHill Road. Matby A631 TickHill Road. Matby A631 TickHill Road. Matby A631 TickHill Road. Matby A631 TickHill Road. Matby A631 TickHill Road. Matby A631 Rotherham Road / Rolleston Avenue, Maltby Bonet Lane / Brinsvorth Lane A631 TickHill Road. Matby A633 Chain Bar roundabout Roughwood Road/Fenton Road junction A633 a Grafian Bridge - maintenance may pay (location for trial HFS) A6292 approaching M1 junction 35 A6292 approaching M1 junction 35 A629 approaching M1 junction 35 A6293 Rawmarsh Hill Todwick Road/Common Road junction B6098 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Hoober Road junction Fodwick Road/Common Road junction Speed Management Strategy - Reviews Todwick Road/Common Road junction Speed Management Strategy - Reviews Town Centre 20mph zone New schemes Wilton Gardens/Kimberworth Road junction A633 Bandygate/Doncaster Road junction A633 Bandygate/Doncaster Road junction, Math A633 Bandygate/Doncaster Road	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Reduge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & s	45,000 80,000 47,000 30,000 25,000 28,500 28,500 12,000 12,000 12,000 28,000 12,000 12,000 30,000 40,000 50,000 40,000 70,000 31,000 31,000	35,000 60,000 47,000 60,000 78,100 0 25,500 3,250 0 127,800 52,000 49,700 49,700 49,700 49,700 49,700 0 22,500 3,350 0 0 0 2,500 3,350 0 0 0 2,7,800 0 0 2,7,800 0 0 2,7,800 0 0 0 0 2,7,800 0 0 0 0 2,7,800 0 0 0 0 0 0 0 0 0 0 0 0	75,000	75,000				0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated Scheme now separately to provide the second sec
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Heilaby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Tickilli Road, Matby A631 Tickilli Road, Matby Bonet Lane / Brinsworth Lane AIP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 at Grafing Bar roundabout Roughwood Road/Fenton Road junction A623 at Grafing Bar roundabout Roughwood Road/Fenton Road junction A623 at Grafing Bar gound Street Junction B6089 Stubbin Road/Hoober Road junction A623 at Grafing Bar gound Street Junction B6089 Stubbin Road/Hoober Road junction B638 Stubbin Road/Munsbrough Rise/Fento Road junction, Greasbrough A633 Road/Common Road junction A633 Ravingsh Hill Todwick Road/Common Road junction Speed Management Strategy - Reviews Townes Town Centre 20mph zone New schemes Wilton Gardens/Kimberworth Road junction A633 Sandyade/Doncaster Road junction	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Reduge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Junction improvements Junction improvement Antiekia an Antiekia Ant	45,000 80,000 47,000 30,000 25,000 28,500 2,5,000 12,000 28,000 28,000 28,000 12,000 23,000 40,000 31,000 50,000 40,000 40,000 50,000 40,000 50,00	35,000 60,000 47,000 60,000 78,100 0 25,500 3,250 0 127,800 62,000 0 127,800 62,000 0 27,800 83,350 31,850 0 0 2,500 40,000 0 2,500 3,250 3,5000 3,5000 3,5000 3,50	75,000	75,000	25,000			0	Scheme amended Scheme re-assessed Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Scheme abandoned Estimate updated Scheme abandoned
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Tickkill Road, Malby A631 Tickkill Road, Malby A631 Tickkill Road, Malby A631 Tickkill Road, Malby A631 Rolterham Road / Rolleston Avenue, Malby Bonet Lane / Brinsworth Lane A01 AP studies 10/11 Middle Lane Road Safety and Accessibility improvements A633 A Chain Bar roundabout Road/Fenton Road junction A633 at Grafton Bridge - maintenance may pay (location for trial HFS) A622 approaching M1 junction 35 A6222 Church Street/Queen Street junction B6089 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Looper Road junction B6089 Stubbin Road/Junction Road junction Sastarsh Hill Todwick Road/Common Road junction Sastarsh Hill Town Centre Zomph zone New schemes Wilton Gardens/Kimberworth Road junction A633 Bawtgate/Doncaster Road junction A633 Bawtgrade/Alma Road junction, Math A633 Bawtgrade/Alma Road junction, Math A631 Bworgtate/Alma Road junction, Math	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Reduge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing Antiskid & s	45,000 80,000 47,000 30,000 25,000 28,500 2,5,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 50,000 40,000 31,000 31,000 31,000 31,000 31,000 40,000 40,000 31,00	35,000 60,000 47,000 60,000 78,100 0 127,800 62,000 0 127,800 62,000 0 127,800 83,350 34,850 0 0 2,500 0 0 2,500 0 3,250 3,500	75,000	75,000	25,000			0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Scheme snow separately identified Estimate updated Scheme abandoned Assessment only in 2010/11 - implement 2011/12
Rotherham Cycle Network Sub Total Local Safety Schemes Carry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6090 Cortworth Lane / Coley Lane junction, Wentworth M18 / A631 junction, Hellaby A631 Tickilli Road, Maltby A631 Tickilli Road, Maltby A631 Tickilli Road, Maltby A631 Tickilli Road, Maltby A631 Fickilli Road, Maltby A631 Tickilli Road, Maltby A631 Rotherham Road / Rolleston Avenue, Maltby Bonet Lane / Brinsworth Lane A633 Chain Bar roundabout Roughwood Road/Fenton Road junction A633 at Grafic Road Safety and Accessibility improvements A633 at Grafic Road Safety and Accessibility improvements A633 at Grafic Road Safety and Accessibility improvements A632 at provershing M1 junction 35 A622 approaching M1 junction 35 A6022 Church StreedQueen Street junction B6098 Stubbin Road/Hoober Road junction B6099 Stubbin Road/Moober Road junction Todwick Road/Common Road junction A633 Rawmarsh Hill Todwick Road/Common Road junction Speed Management Strategy - Reviews Town Centre 20mph zone New schemes Witton Gardens/Kimberworth Road junction, Wath A633 Raynty Road/Brinsworth Lane junction, Brinsworth A633 Raynty Road/Brinswor	Investigation Investigation Junction improvement Speed imit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing An	45,000 80,000 47,000 30,000 25,000 28,500 2,000 12,000 28,000 12,000 28,000 12,000 23,000 40,000 50,000 40,000 50,000 40,000 70,000 70,000 70,000 91,000 31,000 31,000 29,000 45,000 45,000 45,000 12,000	35,000 35,000 47,000 60,000 78,100 25,500 3,250 127,800 52,000 0 27,800 62,000 0 27,800 63,550 0 2,500 33,250 3,250	75,000	75,000				0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Schemes now separately identified Estimate updated Scheme abandoned Estimate updated Scheme abandoned Estimate updated Scheme to be considered for 2011/12 programme Assessment only in 2010/11 - implement 2011/12 Assessment onl
Rotherham Cycle Network Sub Total Local Safety Schemes Garry over from 09/10 A630 Doncaster Road / Oldgate Lane junction, Dalton B6009 Cortwork Lane / Coley Lane junction, Wentworth M631 Tickkill Road, Matby A631 Tickkill Road, Matby A631 Tickkill Road, Matby A631 Tickkill Road, Matby A631 Tickkill Road, Matby A631 Tickkill Road, Matby A631 Tickkill Road, Matby A631 Rotherham Road / Rolleston Avenue, Matby Bonet Lane / Brinsworth Lane A01 A023 Atolies 10/11 Middle Lane Road Safety and Accessibility improvements A633 at Crainto Bridge - maintenance may pay (location for trial HFS) A623 approaching M1 junction 35 A6222 Church Street/Queen Street junction B6089 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Hoober Road junction B6089 Stubbin Road/Jonoph Rise/Fenton Road junction, Greasbrough A633 Rawmarsh Hill Town Centre 20mph zone New schemes New schemes New Schemes Wilton Gardens/Kimberworth Road junction A633 Bawtry Road/Brinsworth Lane junction, Math A631 Bawtry Road/Brinsworth Lane junction, Math A631 Bawtry Road/Brinsworth Lane junction, Math A631 Mongrate	Investigation Investigation Junction improvement Speed limit reduction Antiskid & signing imps Road Studs Refuge & Hatching Junction improvement Studies Speed reduction & access imps Antiskid & signing A	45,000 80,000 47,000 30,000 25,000 28,500 2,5,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 50,000 40,000 31,000 31,000 31,000 31,000 31,000 40,000 40,000 31,00	35,000 36,000 60,000 60,000 60,000 78,100 25,500 3,250 0 27,800 49,700 23,250 88,350 31,850 0 2,500 40,000 0 3,250 3,250 3,250 3,250 3,250 3,250 3,250	75,000	75,000	25,000			0	Scheme amended Scheme re-assessed Scheme re-assessed Estimate updated Assessment only in 2010/11 - implement 2011/12 Scheme shows separately identified Estimate updated Scheme abandoned Scheme to be considered for 2011/12 programme Assessment only in 2010/11 - implement 2011/12 Assessment only in 2010/11 - imple

DFT CATEGORIES	Description	RMBC LTP Budget		Strategic LTP Budget		Objective 1 Budget		et PTE Contrib		Comments
Worst First Project	A631 75+ pedestrians			22,000	25,960					Strategic fund top sliced out
Worst First Project	Speed Enf Eqpt			17,500	17,500					Strategic fund top sliced out
Sub Total		1,023,000	875,800	39,500	43,460	0	0	0	0	

DIT CATEGORIES	Description	iption RMBC LTP Budget		Strategic LTP Budget		Objective 1 Budget		PTE Contrib		Comments
Miscellaneous	A set the time			00.000	00.000					
SY Air Quality Monitoring LTP Management	Contribution	60,000	60.000	20,000	20,000					
	Data General									
Monitoring ATC Sites	Data General	25,000 3,000	25,000							
Sub Total		88,000	3,000	20,000	20.000	0	0	0	0	
000 1000		00,000	00,000	20,000	20,000	v	v	U	•	
Road Crossings										
Carry over from 09/10										
Lime Grove / Station Street, Swinton	Additional ped facilities	50,000	50,000							Estimate updated
New schemes										
Main Street, Swallownest	Zebra	53,000	74,250							Estimate updated
St Bedes School, A629 Upper Wortley Road	Puffin	90,000	134,250							Estimate updated
Todwick Road Pegasus Crossing	Pegasus	105,000	0			68,000	0			Scheme deferred - awaiting land acquisition
Sub Total		298,000	258,500	0	0	0	0	0	0	
New Deede / Jonetheore										
New Roads / Junctions										
Carry over from 08/09 A57(T) M1 to Todwick Crossroads	Major Schomo			295,000	135 000					Work to be stonned at next milestone - due to Major Schomes issues
A57(T) M1 to Todwick Crossroads Waverley Link Road	Major Scheme Major Scheme			300,000	100,000					Work to be stopped at next milestone - due to Major Schemes issues Work to be stopped at next milestone - due to Major Schemes issues
A631 West Bawtry Road	Completion	5,000	0	140,000	100,000					Includes carry forward from 2009/10
isor more barry road	Completion	0,000	v	140,000	107,000					molado dany formala nom 2000/10
New schemes										
Northern Orbital Route	Feasibility			100,000	0					Work abandoned until clarity on Major Scheme programme
Sub Total		5,000	0	835,000	402,893	0	0	0	0	······
Traffic Management / Calming										
Carry over from 08/09			-		-		-	-		
Town Centre Transport SOR Study	SOR model	5,000	5,000							
Wellgate / Hollowgate route improvements										
Phase 2 - including Loading bay	Hollowgate to town	260,000	221,970							Estimate updated
Flanderwell Lane, Sunnyside - accessibility imps inc zebra	Additional MAO also	85,000	85,000			5.000	5 000			Estimate updated
Variable Message Signing	Additional VMS plan	0	10.000	450,000	5,814	5,000	5,000			0.1
Pool Green Roundabout Demand management	Congestion & crossing imps	15,000	10,000	450,000	5,814					Scheme to be considered for 2011/12 programme
Bramley Traffic Management Scheme (development) New Schemes		15,000	10,000							Estimate updated
Mansfield Road j.w. Moorgate, Roth TC*	FEAS: Imp ped facilities	3,000	3,000							
Wastgate / Corporation Street / Ship Hill*	FEAS: Imp ped facilities	3,000	3,000							
Flash Lane	Ped xing imps and TC	23,000	42,430							Estimate updated
Wath Cycle and Walking Improvements - School Travel	Cycle & ped imps	20,000	42,400			10,000	10 000			Estimate apaated
BRT South MSBC development	Development fees					10,000	10,000	40,000	71 050	Subject to continued support from SYPTE
BRT North MSBC development	Development fees							40,000		Subject to continued support from SYPTE
Road safety outside schools	RS imps outside schools	30,000	30,000							
B6060 Outgang Lane/Knavesmire Avenue roundabout alterations	Alterations to splitter island	18,000	0							Scheme to be considered for 2011/12 programme
Minor access imp works (contribution to maintenance schemes)		10,000	10,000							
Sub Total		452,000	420,400	450,000	5,814	15,000	15,000	80,000	79,450	
A 111 (11										
Demand Management Measures										
Carry over from 08/09		6.000	6.000							
Town Centre CPZ		6,000 10,000	8,600							Estimate updated
Wellgate North Wellgate South		10,000	8,600							Estimate updated
Boston Castle		5,000	5,450							Estimate updated
		10,000	0,400							Scheme to be considered for 2011/12 programme
Footway parking issues			00.050	0	0	0	0	0	0	
Footway parking issues Sub Total		41,000	28,650							
Sub Total		41,000	28,650	Ů		I	U U			
Sub Total Travel Planning										
Sub Total Travel Planning TravelWise / Green Commuter Plans	Plan development	30,000	30,000							
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement	Plan development Extension of restrictions	30,000 20,000	30,000 20,000							
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices	Extension of restrictions	30,000 20,000 40,000	30,000 20,000 60,000			20,261	0			
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools		30,000 20,000 40,000 10,000	30,000 20,000 60,000 10,000				0			
Sub Total Travel Planning Travel Wise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices	Extension of restrictions	30,000 20,000 40,000	30,000 20,000 60,000	0	0	20,261 20,261	0	0	0	
Sub Total Travel Planning Travel Vise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Sub Total	Extension of restrictions	30,000 20,000 40,000 10,000	30,000 20,000 60,000 10,000	0	0		0	0	0	
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Sub Total Walking	Extension of restrictions	30,000 20,000 40,000 10,000	30,000 20,000 60,000 10,000	0	0	20,261	0	0	0	Eclimate updated
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Trave Ito Schools Sub Total Waiking Hollings Lane, Thrybegh - Footpath link	Extension of restrictions	30,000 20,000 40,000 10,000	30,000 20,000 60,000 10,000	0	0		0	0	0	Estimate updated
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Utable Tra	Extension of restrictions	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500		0	0	
Sub Total Travel Viss / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Sustainable Travel to Schools Sub Total Walking Doncaster Road Accessibility scheme Phase 2	Extension of restrictions	30,000 20,000 40,000 10,000	30,000 20,000 60,000 10,000	0	0	20,261	0	0	0	Estimate updated
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Walking Hollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 2 Phase 3	Extension of restrictions Smarter Choices	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000	130,000	0	0	Estimate updated Scheme initially programmed for 2012/13
Sub Total Travel Planning	Extension of restrictions Smarter Choices Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000 20,000		0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated
Sub Total Travel Planning Travel Wise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Sustainable Travel to Schools Walking Hollings Lane, Thrybegh - Footpath link Ooncaster Road Accessibility scheme Phase 2 Phase 2 Phase 3 Addison Road, Maltby Etzwillam Street, Swinton	Extension of restrictions Smarter Choices	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000	130,000	0	0	Estimate updated Scheme initially programmed for 2012/13
Sub Total TravelPlanning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Walking Hollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 2 Phase 2 Phase 3 Addison Road, Maltby Fizwillam Street, Swinton East Herringthore to Daton Link	Extension of restrictions Smarter Choices Accessibility Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000 20,000 4,500 10,000 5,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smafter Choices Sustainable Travel to Schools Walking Hollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 2 Phase 2 Phase 3 Addison Road, Maltby Fitzwilliam Street, Swinton East Herringthorpe to Dation Link Ridgeway footway link Cramft Road, North Anston - Footway Improvement	Extension of restrictions Smarter Choices Accessibility Accessibility Accessibility Accessibility Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000 20,000 4,500 10,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated
Sub Total Travel Vise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Sustainable Travel to Schools Walking Hollings Lane, Thrybegh - Footpath link Dencaster Road Accessibility scheme Phase 3 Addison Road, Maitby Fitzwilliam Street, Swinton East Herringthorpe to Dation Link Ridgeway footway link Cramtift Road, North Anston - Footway Improvement A6021 Roh T- Co Wickersipe Koule imp (inc Brecks Final assessment)	Extension of restrictions Smarter Choices Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000 20,000 4,500 10,000 5,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated Scheme deferred to 2011/12
Sub Total Travel Planning TravelWise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Walking Hollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 2 Phase 2 Phase 3 Addison Road, Mattby Fizuvilian Street, Swinton East Herringthorpe to Dation Link Ridgeway footway link Cramifit Road, North Anston - Footway Improvement A602 Roth TC to Wickersiey Route imp (inc Brecks Final assessment) Broom Road outside Rudston School	Extension of restrictions Smarter Choices Accessibility Accessibility Accessibility Accessibility Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	0	0	20,261 2,500 130,000 20,000 4,500 10,000 5,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated Scheme deferred to 2011/12 Scheme to be considered for 2011/12 programme
Sub Total Travel Vise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Walking Pollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 3 Addison Road, Maltby Fitzwilliam Street, Swinton East Herringthorpe to Datton Link Ridgeway fodway link Cramfitt Road, North Anston - Footway Improvement AdQ21 Roh T- to Wickersley Road bus lane Extension to Wickersley Road bus lane	Extension of restrictions Smarter Choices Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	25,000	0	20,261 2,500 130,000 20,000 4,500 10,000 5,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated Scheme deferred to 2011/12 Scheme to be considered for 2011/12 programme Estimate updated
Travel Planning Travel Wise / Green Commuter Plans School Keep Clear Enforcement Smarter Choices Sustainable Travel to Schools Sub Total Walking Hollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 2 Phase 2 Addison Road. Maltby Fitzwiliam Street, Swinton East Herringthorpe to Dalton Link Ridgeway footway link Cramfit Road, North Anston - Footway Improvement A6021 Roh T Coth Coches Brown Road Outside Rudston School Extension to Wickersley Road bus lane Star poundabout Improvement	Extension of restrictions Smarter Choices Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	25,000 200,000	0	20,261 2,500 130,000 20,000 4,500 10,000 5,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated Scheme deferred to 2011/12 Scheme to be considered for 2011/12 programme Estimate updated Scheme to be considered for 2011/12 programme
Sub Total TravelVise / Green Commuter Plans School Keep Clear Enforcement Sinarter Choices Sustainable Travel to Schools Sustainable Travel to Schools Sub Total Walking Pollings Lane, Thrybegh - Footpath link Doncaster Road Accessibility scheme Phase 2 Phase 3 Addison Road, Mattby Fitzwilliam Street, Swinton East Herringthorpe to Datton Link Ridgeway footway link. Cramfit Road, North Anston - Footway Improvement Ado21 Roh To to Wickersley Road bus lane Extension to Wickersley Road bus lane	Extension of restrictions Smarter Choices Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility Accessibility	30,000 20,000 40,000 10,000 100,000	30,000 20,000 60,000 10,000 120,000	25,000	0 0 15,000 22,557 60,000 97,557	20,261 2,500 130,000 20,000 4,500 10,000 5,000	130,000 20,000 0	0	0	Estimate updated Scheme initially programmed for 2012/13 Estimate updated Scheme deferred to 2011/12 Scheme to be considered for 2011/12 programme Estimate updated

DfT CATEGORIES	Description	RMBC LTP Budget		Strategic LTP Budget		Objective 1 Budget		PTE Contrib		Comments
PROGRAMME TOTALS		2,277,000	2,049,750	2,519,500	1,272,768	364,761	217,000	926,500	851,550	
SETTLEMENTS		2,277,000		2,427,000		364,761		1,100,500		
REVISED AVAILABLE FUNDING			2,049,750		1,272,768		217,000		851,550	